

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of
SHARON SPRINGS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	37,819	16,618	
TOTALS			37,819	16,618	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					
Sharon Springs City					
Total Assassed Valuation					
		November 1st Valuation			

Assisted By:
Jack B. Eldridge, CPA

3615 S.W. 29th Street
Topeka, Kansas 66614
Email:

Attest: _____, 2013

County Clerk

* * * * *

Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2014

**Amount of
Levy**

1. Total tax levy amount in 2013 budget	+	<u>16,510</u>
2. Debt service levy in 201 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>16,510</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>38,812</u>	
5. Increase in personal property for 2013:			
5a. Personal Property 2013	+	<u>222,461</u>	
5b. Personal Property 2012	-	<u>191,887</u>	
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+	<u>30,574</u>	
6. Valuation of property that has changed in use during 2013:	+	<u>32,451</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>101,837</u>	
8. Total estimated valuation, July 1, 2013		<u>15,662,007</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,560,170</u>	
10. Factor for increase (7 divided by 9)		<u>0.00654</u>	
11. Amount of increase (10 times 3)			<u>108</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			<u>16,618</u>
13. Debt Service Levy in this 2014 Budget			<u></u>
14. Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)			<u>16,618</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Tax
General	16,510	1,515	22	127
		0	0	0
TOTAL	16,510	1,515	22	127

County Treasurer's Motor Vehicle Estimate 1,515

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 127

Motor Vehicle Factor 0.09176

Recreational Vehicle Factor 0.00133

16/20M Vehicle Factor 0.00769

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2013	Pymts Due 2013	Pymt Due 2014
				NONE			
Total					0	0	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

GENERAL FUND		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1		17,755	16,081	18,467
Receipts:				
Ad Valorem Tax		13,766	15,850	
Delinquent Tax		114	15	20
Motor Vehicle Tax		1,716	1,300	1,515
Recreational Vehicle Tax		27	25	22
16/20M Vehicle Tax		147	134	127
LAVTR				
Gross Earnings (Intangibles) Tax				
Hall Rent		1,895	1,000	1,000
Cemetery		180	180	
		13,348		
Interest on Idle Funds		11	12	50
Miscellaneous		76		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		31,280	18,516	2,734
RESOURCES AVAILABLE		49,035	34,597	21,201
Expenditures:				
Officers Pay		4,491	1,200	1,200
Salaries & Wages			1,100	3,000
Employee Benefits		408	350	650
Supplies		573	1,000	5,000
Equipment		558	1,000	1,000
Building Maintenance		22,964	9,000	24,569
Insurance		790	500	500
Prarie Dog		1,440	1,440	1,440
Budget		150	240	160
Publishing		225	300	300
Utilities		1,355		
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
TOTAL EXPENDITURES		32,954	16,130	37,819
Unencumbered Cash Balance, December 31		16,081	18,467	
2012/2013 Budget Authority Amount:	44,646	44,646	Non-Appr Bal	
Violation of Budget Law for 2012/2013:	No	No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2012:	No		Tax Required	
			Del Comp Rate:	
			Amount of 2013 Ad Valorem tax	

NOTICE OF HEARING BUDGET

The governing body of **SHARON SPRINGS TOWNSHIP, WALLACE COUNTY** will meet on the **23rd** day of **August**, **2013** at **9:00 A.M.**, at the **TOWNSHIP HALL** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		PROPOSED BUDGET 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	32,954	1.065	16,130	1.170	37,819	16,618	1.061
Totals	32,954	1.065	16,130	1.170	37,819	16,618	1.061
Less: Transfers							
Net Expenditures	32,954		16,130		37,819		
Total Tax Levied	15,015		16,510				
Assessed Valuation							
Township	10,294,664		10,367,214		11,918,279		
City	3,792,515		3,792,515		3,743,728		
Total	14,087,179		14,159,729		15,662,007		
Outstanding Indebtedness, January 1							
	2011		2012		2013		
G.O. Bonds							
Total	0		0		0		

*Tax Rates are expressed in mills.

Laura Cloyd
Township Officer